QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2023

Department

: Other Executive Offices (OEOs)

Agency/Entity

: Presidential Legislative Liaison Office

Operating Unit

: < not applicable >

Organization Code (UACS)

: 26 035 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31, 2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
EGISLATIVE POLICY REFORMS AND DEVELOPMENT ROGRAM	310100000000000												
OO : The Presidential policy reform agenda and the Administration's program of governance promoted													
Outcome Indicators													
Percentage of measures in the President's		21%	12%	33%	34%	100%	16%	17%	24%	28%	85%	(15%)	(T1-35/165) (T2-20/165) (T3-55/165) (T4- 55/165) (A1-26/165) (A2-28/165) (A3- 40/165) (A4-46/165)
Legislative Priorities shepherded towards the													
advance stages of the legislative process													
Percentage of other congressional measures		20%	10%	34%	36%	100%	21%	16%	36%	39%	112%	12%	(T1-125/625) (T2-65/625) (T3-215/625) (T4-220/625) (A1-133/625) (A2-98/625) (A3-227/625) (A4-242/625)
harmonized and made consistent with the standards													
and policies of the Administration													
3. Percentage of issues addressed to enhance		24%	26%	25%	25%	100%	26%	39%	41%	36%	142%	42%	(T1-25/105) (T2-27/105) (T3-26/105) (T4 27/105) (A1-27/105) (A2-41/105) (A3- 43/105) (A4-38/105)
executive-legislative relations													
Output Indicators	-												
Number of advisories/reports relative to		630	436	841	479	2,386	1,099	648	1,253	982	3,982	1,596	
legislative/congressional concerns prepared and													
submitted to the President/Cabinet													
2. Number of interventions employed which led		1,067	775	1,380	1,254	4.476	1,209	954	1,481	1,591	5,235	759	
to consensus among stakeholders and the													
harmonization of pending measures in Congress with													
the policies of the Administration													
Number of presidential activities/engagements		304	204	306	206	1,020	335	237	334	514	1,420	400	
with legislators and other stakeholders facilitated													

ASEC ROSE VIRGINE B. INIGO Chairperson, Planning Committee

Date: February 13, 2024

Officer-in-Charge

Administrative, Financial and Management Division

Date: February 13, 2024

SEC. MARY LLANDRO L. MENDOZA Presidental Adviser on Legislative Affairs Head, PL/O

Date: February 13, 2024