QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2023

Department

: Other Executive Offices

Agency/Entity

: Presidential Legislative Liaison Office

Operating Unit

: < not applicable >

Organization Code (UACS)

: 26 035 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	September 30, 2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
GISLATIVE POLICY REFORMS AND DEVELOPMENT ROGRAM	310100000000000								100				
DO : The Presidential policy reform agenda and the Administration's program of governance promoted													
Outcome Indicators													
1. Percentage of measures in the President's		21%	12%	33%	34%	100%	16%	17%	24%	0%	57%	(43%)	(T1-35/165) (T2-20/165) (T3-55/165) (T4 55/165) (A1-26/165) (A2-28/165) (A3- 40/165)
Legislative Priorities shepherded towards the													
advance stages of the legislative process													
													(T1-125/625) (T2-65/625) (T3-215/625)
2. Percentage of other congressional measures		20%	10%	34%	36%	100%	21%	16%	36%	0%	73%	(27%)	(T4-220/625) (A1-133/165) (A2-98/625) (A3-227/625)
harmonized and made consistent with the standards													
and policies of the Administration												-	
3. Percentage of issues addressed to enhance		24%	26%	25%	25%	100%	26%	39%	41%	0%	106%	6%	(T1-25/105) (T2-27/105) (T3-26/105) (T4 27/105) (A1-25/105) (A2-41/105) (A3- 43/105)
executive-legislative relations													
Output Indicators													
1. Number of advisories/reports relative to		630	436	841	479	2,386	1,099	648	1,253	0	3,000	614	
legislative/congressional concerns prepared and													
submitted to the President/Cabinet													
2. Number of Interventions employed which led		1,087	775	1,380	1,254	4.476	1,209	954	1,481	0	3,644	(832)	
to consensus among stakeholders and the													
harmonization of pending measures in Congress with													(
the policies of the Administration													
3. Number of presidential activities/engagements		304	204	306	206	1,020	335	237	334	0	906	(114)	
with legislators and other stakeholders facilitated													

ASEC. ROSE VIRGINIE B. MIGO Chairperson, Planning Committee Date: November 14, 2023 11:17 AM

Officer-In-Charge Administrative, Financial and Management Division
Date: November 14, 2023 11:17 AM

O L. MENDOZA on egislative Affairs Head, PLLO 14, 2823 04:20 PM