QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 September 30

Department: Other Executive Offices Department: Other Executive Offices
Appropriations: Current Year Appropriations
Agency: Presidential Legislative Liaison Office
Operating Unit: NIA
Organization Code (UACS): 260350000000
Report Status: SUBMITTED

Report Status: SUBMITTED								Dha	sical Accompl	inh		Γ	
			Physical Tar	gets				Pny:	icai Accompi	ISNMENTS			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of September 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: LEGISLATIVE LIAISON										l			Į.
SERVICES	3010000000							L					
Quantity]									
Percentage of the President's													1
priority bills/legislative agenda													
shepherded		27%	20%	27%	27%	100%	32%	23%	37%		92%	8%	see annex a for detail
Quality													
Percentage of shepherded priority			1	1				1		1			Į
bills/legislative agenda of the			Í					!		1			1
President calendared for				İ									
resolution/proper disposition		12%	10%	67%	12%	100%	12%	11%	70%		93%	7%	see annex a for detail
Timeliness				ļ							,		ļ
Percentage of the								ł	-				t -
President/Executive Departments	•												i
legislative agenda acted upon and			ĺ	1	J			j					
facilitated five (5) days after				000/		4000	30%	28%	35%		93%	7%	see annex a for detail
receipt of complete documentation		30%	20%	30%	20%	100%	30%	28%	35%		93%	1 70	See allilex a lor detail
Legislative Liaison Services				<u> </u>		ļ							·
Quantity													
Percentage of the President's					1		ì						
priority bills/legislative agenda		27%	20%	27%	27%	100%	32%	23%	37%		92%	8%	see annex a for detail
shepherded		2/%	20%	2170	2170	100%	3276	2376	31 70	<u> </u>	92.70		
Quality													
Percentage of shepherded priority													į
bills/legislative agenda of the									1				İ
President calendared for		12%	10%	67%	12%	100%	12%	11%	70%		93%	7%	see annex a for detail
resolution/proper disposition		1270	1070	0770	12.70	10070	12.70	11.79	70%			V./ S	
Timeliness Percentage of the				 	<u> </u>								
Percentage of the President/Executive Departments					İ	ļ	1						
legislative agenda acted upon and	•		ì							l			
facilitated five (5) days after										1			i
receipt of complete documentation	,	a 30% -	20%	30%	20%	100%	30%	28%	35%	1	93%	7%	see annex a for detail
receipt of complete documentation	 	1 30%	1 2070	5570		, ,,,,,,,,				1			

Head, PLLD Date: 11/Jan/2018 Chairperson, Planning Committee Chief Administrative Officer Date: 11/Dec/2017 Date: 11/Dec/2017 This report was generated using the Unified Reporting System on 11/01/2018 10:45

Quarterly Physical Report of Operation As of September 30, 2017

Department: Other Executive Offices

Agency/OU: Presidential legislative Liaison Office

Fund

PARTICULARS	UACS			2017 . TARGETS			PHY	FY: SICAL ACC	2017 Omplishm	ENTS		MARIANIOE	REMARKS
	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	VARIANCE	REMARKS
1.	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A													
I. Operations													
MFO 1 - LEGISLATIVE LIAISON SERVICES		<u> </u>											
Performance Indicator 1:													ļ
Percentage of the President's priority		27%	20%	27%	27%	100%	32%	23%	37%		92%	(8%)	
bills/legislative agenda shepherded			ļ !	40 bills	40 bills	450 6:11-	48 bills	35 bills	55 bills		138 bills	(12) bilio	
(See Annex A for details)		40 bills	30 bills	40 DIIIS	40 DIIIS	150 bills	46 Dilis	35 DIIIS	SIIIU GG	<u> </u>	130 DIIIS	(12) bilis	i
Performance Indicator 2:		400/	400/	070/	400/	4000/	400/	440/	700/		93%	(70/)	
Percentage of shepherded priority		12%	10%	67%	12%	100%	12%	11%	70%		93%	(7%)	
bills/legislative agenda of the President		350	300	2000	350	3000	357	328	2102		2787	(213)	
calendared for resolution/proper disposition		350	300	2000	330	3000	337	320	2102]	2.0.	(210)	
(See Annex A for details)			:										
Performance Indicator 3:							1						
Percentage of the President / Executive		30%	20%	30%	20%	100%	30%	28%	35%		93%	(7%)	
Departments legislative agenda acted upon					١						400	(45)	
and facilitated five (5) days after receipt of		60	40	60	40	200	60	55	70		185	(15)	
complete documentation.													
(See Annex A for details)		<u> </u>			<u> </u>		<u> </u>					<u></u>	<u> </u>

Part B

Major Programs / Projects

KRA No. 1 - Anti Corruption, Transparent, Accountable and Participatory Governance

Facilitate people-centered information, education and communication campaign on legislative concerns

(See Annex A for details),

Prepared by:

ROMULO V. ARUBAY Chairman, Planning Committee In coordination with

Approved by:

SEC. ADELINO'B. SITÔY, LLB, LLM

Head, PLLO

Quarterly Physical Report of Operation As of September 30, 2017

Department : Other Executive Offices

Agency/OU: Presidential legislative Liaison Office

Fund

PARTICULARS		UACS						FY 2017 PHYSICAL ACCOMPLISHMENTS						
			CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	AL 1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	VARIANCE
		1	2	3	4	5	6	7	8	9	10	11	12	13
Part A	4	•												
I. Oper	ations	S											!	
MFO 1	- LEG	SISLATIVE LIAISON SERVICES												
	Perfo	ormance Indicator 1:		l		L.,	L	<u> </u>	<u> </u>	1				
	1.1	Number of agencies assisted towards the formulation of legislative agenda at the levels of department/agency, cabinet cluster and cabinet proper		40	50	80	46	216	50	52	80		182	(34)
	1.2	Number of agencies consulted and assisted towards the drafting of administration priority measures		30	40	60	42	172	40	44	63		147	(25)
	1.3	No. of agencies consulted and assisted in the filing of priority administration bills including author/sponsor selection and committee/s referral		80	100	135	127	442	85	120	112		317	(125)
	1.4	No. of priority bills shepherded/facilitated at various stages of the legislative process (i.e. committee,TWG, plenary and bicameral conference committee) including international treaties and executive agreements submitted for Senate ratification		150	50	200	100	500	162	55	230		447	(53)
	1.5	Number of other legislative proposals reviewed and monitored for purposes of determining consistency with the Admiistration's core policy reform and development program		200	100	300	300	900	228	110	370		708	(192)
	1.6	No. of appropriate intervention formulated and implemented in the legislative mill in consultation/coordination with concerned executive agencies to avert potential crises e.g. Presidential veto or to contain situations impinging on priority mesures		6	10	20	9	45	7	10	30		47	2
	1.7	No. of Legislative Liaison System members provided alert advisory system toward effective information exchange about legislative developments and early detection of disagreements among agencies relative to critical /controversial bills		30	40	60	20	150	48	48	80	·	176	26

Quarterly Physical Report of Operation As of September 30, 2017

Department : Other Executive Offices

Agency/OU : Presidential legislative Liaison Office

Fund

PARTICULARS		UACS						PHYSI		2017 OMPLISHI				
		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	VARIANCE	
		1	2	3	4	5	6	7	8	9	10	11	12	13
	1.8	No. of inter-agency meetings convened at the level of the Legislative Liaison System or the Cabinet toward building consensus on crucial bills to avoid dissonance and speed up progress in the legislative mill		60	15	15	15	15	62	15	15		92	77
P	Perfo	rmance Indicator 2:							-					
	2.1	Number of requests of legislators (i.e. legislative or constituency concerns) processed and facilitated from the date of receipt		100	80	120	132	432	115	95	145		355	(77)
	2.2	Number of LEDAC Meetings (TWG, Execom and/or LEDAC proper) and PLLO-initiated consultations conducted or facilitated in furtherance of LEDAC objectives	٠.	3	3	. gar 3 gart	3	12	7	3	3		13	1
	2.3	Number of privilege speeches, pronouncements and legislative inquiries monitored		418	160	1100	536	2214	425	174	1104		1703	(511)
	2.4	Number of horizontal and vertical consultations/coordinations to pursue a specific political objective and/or address or resolve problems and other concems		280	310	434	380	1404	290	325	448		1063	(341)
		Number of political situationers prepared for the President's information/consideration		34	45	60	50	189	36	45	62		143	(46)
	2.6	No.of opportunities for meaningful engagements with existing institutional linkages such as the Cabinet Secretariat, Cabinet Assistance System, Office of the Deputy Executive Secretary for Legislative Affairs, Presidential Management Staff, etc; and strengthening new inter-governmental, political, or social institutional linkages to address issues of mutual significance		10	15	20	10	55	36	15	30		81	26
	2.7	No. of Presidential nominees assisted at the Commission on Appointments		10	0	80	60	150	15		65		80	(70)
P	Perfo	rmance Indicator 3:						I						
	3.1	Number of seminar-workshops, trainings and consultative meetings intended to enhance advocacy expertise and skills to Legislative Liaison System members		50	40	60	55	205	66	45	60		171	(34)

Quarterly Physical Report of Operation As of September 30, 2017

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	PARTICULARS		UACS		FY 2017 PHYSICAL TARGETS				FY 2017 PHYSICAL ACCOMPLISHM					
			CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	VARIANCE
	1			3	4	5	6	7	8	9	10	11	12	13
	3.2	Number of information dissemination programs/activities undertaken targeting the general public or specific audience		105	54	150	150	459	118	60	155		333	(126)
	3.3	Number of LLS meetings at plenary and cluster levels		30	10	45	23	108	36	10	45		91	(17)
	3.4	Number of small groups consultation meetings and TWGs		100	70	150	110	430	120	75	155		350	(80)
Major I	art B ajor Programs / Projects			ew t						ogen de la			200, Av.,	·
		tate people-centered information, education and nurication campaign on legislative concerns												
	b.1	Establishment and maintenance of social media unit (Number of PLLO website visitors)		4500	4500	4500	4500	18000	3659	3754	4485		11898	(6102)
	b.2	Information dissemination on legislative concerns over radio program and other public fora (Number of radio programs held, interviewed legislators and resource persons/speakers)		26	26	26	26	104	28	27	25		80	(24)
	b.3	Conduct of teach-ins seminars about legislative processs for duty-bearers, stakeholders and marginalized interest groups (Number of seminars conducted)		2	2	2	2	8	6	1	2		9	1
	b.4	Conduct of NGO Day (Number of NGOs/CSOs engaged during the conduct of NGO Day)		12	12	12	12	48	12	11	11		34	(14)