QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 March 31

Department: Other Executive Offices

Appropriations: Current Year Appropriations
Agency: Presidential Legislative Liaison Office

Operating Unit: N/A

Organization Code (UACS): 260350000000

Report Status: SUBMITTED

			P	hysical T	argets			Phys	sical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: LEGISLATIVE LIAISON SERVICES	000003010000000												
Quantity			Till see										
Percentage of the President's priority bills/legislative agenda shepherded		27%	20%	27%	27%	100%	32%				32%	68%	see annex a for details
Quality													
Percentage of shepherded priority bills/legislative agenda of the President calendared for resolution/proper disposition		12%	10%	67%	12%	100%	12%				12%	88%	see annex a for details
Timeliness												THE P	-
Percentage of the President/Executive Departments legislative agenda acted upon and facilitated five (5) days after receipt of complete documentation		30%	20%	30%	20%	100%	30%				30%	70%	see annex a for details
Legislative Liaison Services													
Quantity													
Percentage of the President's priority bills/legislative agenda shepherded		27%	20%	27%	27%	100%	32%				32%	68%	see annex a for details
Quality													
Percentage of shepherded priority bills/legislative agenda of the President calendared for resolution/proper disposition		12%	10%	67%	12%	100%	12%				12%	88%	see annex a for details

			F	hysical T	argets			Phys	sical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Timeliness													
Percentage of the President/Executive Departments legislative agenda acted upon and facilitated five (5) days after receipt of complete documentation		30%	20%	30%	20%	100%	30%				30%	70%	see annex a for details

Prepared By:

Asec. Romulo V. Arugay
Planning Services Head/Planning Officer

Date: 26/May/2017

In coordination with:

Financial Services Head/ Date: 26/May/2017

Sec. Adelino B. Sitoy

Agency Head

Date: 26/May/2017

This report was generated using the Unified Reporting System

Quarterly Physical Report of Operation As of March 31, 2017

Department : Other Executive Offices

Agency/OU : Presidential legislative Liaison Office

Fund

CODE	1st Quarter	2nd				PHY	SICAL ACC	OMPLISHM	ENTS			
2		Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	VARIANCE	REMARK
4	3	4	5	6	7	8	9					LOCAL TO L
					-	0	9	10	11	12	13	14
	27%	20%	27%	27%	100%	32%				32%	(699/)	14911
	40 bills	30 bills	40 bills	40 hille	150 bills	40 6:11-				32 /6	(66%)	
			10 01113	40 Dills	150 DIIIS	48 bills				48 bills	(102) bills	
	12%	10%	67%	12%	100%	12%				12%	(88%)	
	350	300	2000	350	3000	357				357	(2643)	
								- 3				
	30%	20%	30%	20%	100%	30%				30%	(70%)	
	60	40	60	40	200	60				60	(140)	
										200	# P. C.	
		40 bills 12% 350	40 bills 30 bills 12% 10% 350 300 30% 20%	40 bills 30 bills 40 bills 12% 10% 67% 350 300 2000 30% 20% 30%	40 bills 30 bills 40 bills 40 bills 12% 10% 67% 12% 350 300 2000 350 30% 20% 30% 20%	40 bills 30 bills 40 bills 40 bills 150 bills 12% 10% 67% 12% 100% 350 300 2000 350 3000 30% 20% 30% 20% 100%	40 bills 30 bills 40 bills 40 bills 150 bills 48 bills 12% 10% 67% 12% 100% 12% 350 300 2000 350 3000 357 30% 20% 30% 20% 100% 30%	40 bills 30 bills 40 bills 40 bills 150 bills 48 bills 12% 10% 67% 12% 100% 12% 350 300 2000 350 3000 357 30% 20% 30% 20% 100% 30%	40 bills 30 bills 40 bills 40 bills 150 bills 48 bills 12% 10% 67% 12% 100% 12% 350 300 2000 350 3000 357 30% 20% 30% 20% 100% 30%	40 bills 30 bills 40 bills 150 bills 48 bills 12% 10% 67% 12% 100% 12% 350 300 2000 350 3000 357 30% 20% 30% 20% 100% 30%	40 bills 30 bills 40 bills 40 bills 150 bills 48 bills 48 bills 12% 10% 67% 12% 100% 12% 12% 12% 350 300 2000 350 3000 357 357 357 357 357	40 bills 30 bills 40 bills 40 bills 150 bills 48 bills 48 bills 12% 10% 67% 12% 100% 12% 12% 12% 10% 350 300 2000 350 3000 357 357 (2643) 30% 20% 30% 20% 100% 30% 30% 30% 30% 30% 30% 30% (70%)

Major Programs / Projects

KRA No. 1 - Anti Corruption, Transparent, Accountable and Participatory Governance

Facilitate people-centered information, education and communication campaign on legislative concerns (See Annex A for details)

Prepared by:

ROMULO V. ARUGAY Chairman, Planning Committee

In coordination with:

JOSIELYN M. LINGA

Chief Administrative Officer

Approved by:

SEC. ADELINO B. SITOY, LLB, LLM

Head, PLLO

Quarterly Physical Report of Operation As of March 31, 2017

Department : Other Executive Offices

Agency/OU : Presidential legislative Liaison Office

Fund

		PARTICULARS	UACS		PHYSICA	2017 L TARGETS			PHYS		2017 OMPLISHI	MENTS		- A/A 1
			CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	VARIANC
_	_	1	2	3	4	5	6	7	8	9	10			
art A Opera	tion	is								4	10	11	12	13
01-	LEC	GISLATIVE LIAISON SERVICES						AT TOUR						
		ormance Indicator 1:												
	1.1	Number of agencies assisted towards the formulation of legislative agenda at the levels of department/agency, cabinet cluster and cabinet proper		40	50	80	46	216	50				50	(166)
	1.2	Number of agencies consulted and assisted towards the drafting of administration priority measures	1-13	30	40	60	42	172	40				40	(132)
	1.3	No. of agencies consulted and assisted in the filing of priority administration bills including author/sponsor selection and committee/s referral		80	100	135	127	442	85				85	(357)
1	1.4	No. of priority bills shepherded/facilitated at various stages of the legislative process (i.e. committee, TWG, plenary and bicameral conference committee) including international treaties and executive agreements submitted for Senate ratification		150	50	200	100	500	162				162	(338)
,	1.5	Number of other legislative proposals reviewed and monitored for purposes of determining consistency with the Admiistration's core policy reform and development program		200	100	300	300	900	228				228	(672)
1		No. of appropriate intervention formulated and implemented in the legislative mill in consultation/coordination with concerned executive agencies to avert potential crises e.g. Presidential veto or to contain situations impinging on priority mesures		6	10	20	9	45	7				7	(38)
1.	.7	No. of Legislative Liaison System members provided alert advisory system toward effective information exchange about legislative developments and early detection of disagreements among agencies relative to critical /controversial bills		30	40	60	20	150	48				48	(102)

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	PARTICULARS	UACS		PHYSICA	2017 L TARGETS			PHYS	FY:	2017 OMPLISH	MENTS		
		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	VARIANC
	1	2	3	4	5	6	-						
1					3	0	7	8	9	10	11	12	13
1.8	No. of inter-agency meetings convened at the level of the Legislative Liaison System or the Cabinet toward building consensus on crucial bills to avoid dissonance and speed up progress in the legislative mill		60	15	15	15	15	62				62	47
Peri	formance Indicator 2:												
2.1	Number of requests of legislators (i.e. legislative or constituency concerns) processed and facilitated from the date of receipt		100	80	120	132	432	115				115	(317)
2.2	Number of LEDAC Meetings (TWG, Execom and/or LEDAC proper) and PLLO-initiated consultations conducted or facilitated in furtherance of LEDAC objectives		3	3	3	3	12	7				7	(5)
2.3	Number of privilege speeches, pronouncements and legislative inquiries monitored		418	160	1100	536	2214	425				425	(1789)
2.4	Number of horizontal and vertical consultations/coordinations to pursue a specific political objective and/or address or resolve problems and other concerns		280	310	434	380	1404	290				290	(1114)
2.5	Number of political situationers prepared for the President's information/consideration		34	45	60	50	189	36				36	(153)
2.6	No.of opportunities for meaningful engagements with existing institutional linkages such as the Cabinet Secretariat, Cabinet Assistance System, Office of the Deputy Executive Secretary for Legislative Affairs, Presidential Management Staff, etc; and strengthening new inter-governmental, political, or social institutional linkages to address issues of mutual significance		10	15	20	10	55	36				36	(19)
2.7	No. of Presidential nominees assisted at the Commission on Appointments		10	0	80	60	150	15				15	44000
Perfo	rmance Indicator 3:											15	(135)
3.1	Number of seminar-workshops, trainings and consultative meetings intended to enhance advocacy expertise and skills to Legislative Liaison System members		50	40	60	55	205	66				66	(139)

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PARTICULARS		UACS	1st	PHYSICAL	2017 L TARGETS			PHYSI		2017 OMPLISHM	MENTS		
	1	CODE	Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	VARIANC
		2	3	4	5	6	7	8	9	10	11	12	
3.2	Number of information dissemination programs/activities undertaken targeting the general public or specific audience		105	54	150	150	459	118				118	(341)
3.3	si EEE meetings at pierrary and cluster levels		30	10	45	23	108	36				36	(72)
3.4 B	Number of small groups consultation meetings and TWGs		100	70	150	110	430	120				120	(310)
Facil	rams / Projects litate people-centered information, education and munication campaign on legislative concerns												
Facil	litate people-centered information, education and munication campaign on legislative concerns												
Facil	litate people-centered information, education and munication campaign on legislative concerns Establishment and maintenance of social media unit (Number of PLLO website visitors) Information dissemination on legislative concerns over radio program and other public fora		4500	4500	4500	4500	18000	3659				3659	(14341)
Facil comi	litate people-centered information, education and munication campaign on legislative concerns Establishment and maintenance of social media unit (Number of PLLO website visitors) Information dissemination on legislative concerns over radio		4500	4500	4500	4500 26	18000	3659				3659	(14341)
Facili comi b.1	litate people-centered information, education and munication campaign on legislative concerns Establishment and maintenance of social media unit (Number of PLLO website visitors) Information dissemination on legislative concerns over radio program and other public fora (Number of radio programs held, interviewed legislators and resource persons/speakers) Conduct of teach-ins seminars about legislative processs for							-U, -					