

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2017 June 30

Department: Other Executive Offices
 Appropriations: Current Year Appropriations
 Agency: Presidential Legislative Liaison Office
 Operating Unit: N/A
 Organization Code (UACS): 260350008000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets						Physical Accomplishments						Variance as of June 30, 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	13	14		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=(8+9+10+11)				
Part A.															
1. Operations															
MFO 1. LEGISLATIVE LIAISON SERVICES	3013000003														
Quantity															
Percentage of the President's priority bills/legislative agenda shepherded		27%	20%	27%	27%	100%	32%	23%			55%	45%	see annex a for details		
Quality															
Percentage of shepherded priority bills/legislative agenda of the President calendared for resolution/proper disposition		12%	10%	67%	12%	100%	12%	11%			23%	77%	see annex a for details		
Timeliness															
Percentage of the President/Executive Departments legislative agenda acted upon and facilitated five (5) days after receipt of complete documentation		30%	20%	30%	20%	100%	30%	28%			58%	42%	see annex a for details		
Legislative Liaison Services															
Quantity															
Percentage of the President's priority bills/legislative agenda shepherded		27%	20%	27%	27%	100%	32%	23%			55%	45%	see annex a for details		
Quality															
Percentage of shepherded priority bills/legislative agenda of the President calendared for resolution/proper disposition		12%	10%	67%	12%	100%	12%	11%			23%	77%	see annex a for details		
Timeliness															
Percentage of the President/Executive Departments legislative agenda acted upon and facilitated five (5) days after receipt of complete documentation		30%	20%	30%	20%	100%	30%	28%			58%	42%	see annex a for details		

Prepared By:

In coordination with:

Asst. ROMULO V. ARUGA

JOSIELYN M. LINCA

Chairperson, Planning Committee

Chief Administrative Officer

Date: 08 Nov 2017

Date: 08 Nov 2017

Approved by:

Secretary ADELINO C. SITOY

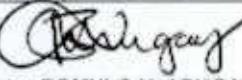
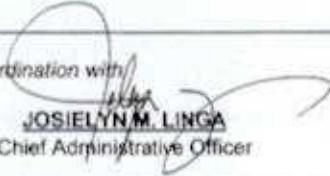
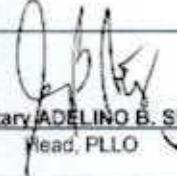
Agency Head/Department Secretary

Date: 14 Nov 2017

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PRESIDENTIAL LEGISLATIVE LIAISON OFFICE
Quarterly Physical Report of Operation
As of June 30, 2017

Department : Other Executive Offices
 Agency/OU : Presidential legislative Liaison Office
 Fund :

PARTICULARS	UACS CODE	FY 2017 PHYSICAL TARGETS				TOTAL	FY 2017 PHYSICAL ACCOMPLISHMENTS				TOTAL	VARIANCE	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A													
I. Operations													
MFO 1 - LEGISLATIVE LIAISON SERVICES													
<i>Performance Indicator 1:</i> Percentage of the President's priority bills/legislative agenda shepherded (See Annex A for details)		27%	20%	27%	27%	100%	32%	23%			55%	(45%)	
		40 bills	30 bills	40 bills	40 bills	150 bills	48 bills	35 bills			83 bills	(67) bills	
<i>Performance Indicator 2:</i> Percentage of shepherded priority bills/legislative agenda of the President calendared for resolution/proper disposition (See Annex A for details)		12%	10%	67%	12%	100%	12%	11%			23%	(77%)	
		350	360	2000	350	3000	357	328			493	(2507)	
<i>Performance Indicator 3:</i> Percentage of the President / Executive Departments legislative agenda acted upon and facilitated five (5) days after receipt of complete documentation. (See Annex A for details)		30%	20%	30%	20%	100%	30%	28%			58%	(42%)	
		60	40	60	40	200	60	55			115	(85)	
Part B													
Major Programs / Projects													
KRA No. 1 - Anti Corruption, Transparent, Accountable and Participatory Governance													
Facilitate people-centered information, education and communication campaign on legislative concerns (See Annex A for details)													
Prepared by:  Asec. ROMULO V. ARUGAY Chairperson, Planning Committee		In coordination with:  JOSIELYN M. LINGA Chief Administrative Officer		Approved by:  Secretary ADELINO B. SITOY Head, PLLO									

PRESIDENTIAL LEGISLATIVE LIAISON OFFICE
Quarterly Physical Report of Operation
As of June 30, 2017

BAR No. 1 (Annex A)

Department : Other Executive Offices
 Agency/OU : Presidential Legislative Liaison Office
 Fund :

PARTICULARS	UACS CODE	FY 2017 PHYSICAL TARGETS				TOTAL	FY 2017 PHYSICAL ACCOMPLISHMENTS				TOTAL	VARIANCE	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
		1	2	3	4	5	6	7	8	9	10	11	12
Part A													
I. Operations													
MFO 1 - LEGISLATIVE LIAISON SERVICES													
Performance Indicator 1:													
1.1 Number of agencies assisted towards the formulation of legislative agenda at the levels of department/agency, cabinet cluster and cabinet proper		40	50	80	46	216	50	52				102	(114)
1.2 Number of agencies consulted and assisted towards the drafting of administration priority measures		30	40	60	42	172	40	44				84	(88)
1.3 No. of agencies consulted and assisted in the filing of priority administration bills including author/sponsor selection and committee/s referral		80	100	135	127	442	85	120				205	(237)
1.4 No. of priority bills shepherded/facilitated at various stages of the legislative process (i.e. committee, TWG, plenary and bicameral conference committee) including international treaties and executive agreements submitted for Senate ratification		150	50	200	100	500	162	55				217	(283)
1.5 Number of other legislative proposals reviewed and monitored for purposes of determining consistency with the Administration's core policy reform and development program		200	100	300	300	900	228	110				338	(562)
1.6 No. of appropriate intervention formulated and implemented in the legislative mill in consultation/coordination with concerned executive agencies to avert potential crises e.g. Presidential veto or to contain situations impinging on priority measures		6	10	20	9	45	7	10				17	(28)
1.7 No. of Legislative Liaison System members provided alert advisory system toward effective information exchange about legislative developments and early detection of disagreements among agencies relative to critical/controversial bills		30	40	60	20	150	48	48				96	(54)
1.8 No. of inter-agency meetings convened at the level of the Legislative Liaison System or the Cabinet toward building consensus on crucial bills to avoid dissonance and speed up progress in the legislative mill		60	15	15	15	15	62	15				77	62

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PARTICULARS	UACS CODE	FY 2017 PHYSICAL TARGETS				TOTAL	FY 2017 PHYSICAL ACCOMPLISHMENTS				TOTAL	VARIANCE
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11	12	13
Performance Indicator 2:												
2.1 Number of requests of legislators (i.e. legislative or constituency concerns) processed and facilitated from the date of receipt		100	80	120	132	432	115	95			210	(222)
2.2 Number of LEDAC Meetings (TWG, Executive and/or LEDAC proper) and PLLD-initiated consultations conducted or facilitated in furtherance of LEDAC objectives		3	3	3	3	12	7	3			10	(2)
2.3 Number of privilege speeches, pronouncements and legislative inquiries monitored		418	160	1100	536	2214	425	174			599	(1615)
2.4 Number of horizontal and vertical consultations/coordinations to pursue a specific political objective and/or address or resolve problems and other concerns		280	310	434	380	1404	290	325			615	(789)
2.5 Number of political situationers prepared for the President's information/consideration		34	45	60	50	189	36	45			81	(108)
2.6 No. of opportunities for meaningful engagements with existing institutional linkages such as the Cabinet Secretariat, Cabinet Assistance System, Office of the Deputy Executive Secretary for Legislative Affairs, Presidential Management Staff, etc. and strengthening new inter-governmental, political, or social institutional linkages to address issues of mutual significance		10	15	20	10	55	36	15			51	(4)
2.7 No. of Presidential nominees assisted at the Commission on Appointments		10	0	80	60	150	15				15	(135)
Performance Indicator 3:												
3.1 Number of seminar-workshops, trainings and consultative meetings intended to enhance advocacy expertise and skills to Legislative Liaison System members		50	40	60	55	205	66	45			111	(94)
3.2 Number of information dissemination programs/activities undertaken targeting the general public or specific audience		105	54	150	150	459	118	60			178	(281)
3.3 Number of LLS meetings at plenary and cluster levels		30	10	45	23	108	36	10			45	(62)
3.4 Number of small groups consultation meetings and TWGs		100	70	150	110	430	120	75			195	(235)

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PARTICULARS	UACS CODE	FY 2017 PHYSICAL TARGETS				TOTAL	FY 2017 PHYSICAL ACCOMPLISHMENTS				TOTAL	VARIANCE
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11	12	13
Part B												
Major Programs / Projects												
<i>Facilitate people-centered information, education and communication campaign on legislative concerns</i>												
b.1	Establishment and maintenance of social media unit <i>(Number of PLLO website visitors)</i>		4500	4500	4500	4500	18000	3659	3754		7413	(10587)
b.2	Information dissemination on legislative concerns over radio program and other public fora <i>(Number of radio programs held, interviewed legislators and resource persons/speakers)</i>		26	26	26	26	104	28	27		55	(49)
b.3	Conduct of teach-ins seminars about legislative process for duty-bearers, stakeholders and marginalized interest groups <i>(Number of seminars conducted)</i>		2	2	2	2	8	6	1		7	(1)
b.4	Conduct of NGO Day <i>(Number of NGOs/CSOs engaged during the conduct of NGO Day)</i>		12	12	12	12	48	12	11		23	(25)