

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

For the Year ending December 31, 2021

(In thousand pesos)

Department: OTHER EXECUTIVE OFFICES - **PRESIDENTIAL LEGISLATIVE LIAISON OFFICE**

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations
A. Grand Total, Department	129,079	129,079	100%	117,042	91%	110,964	86%	95%
Current	119,815	119,815	100%	108,079	90%	102,315	85%	95%
PS	67,934	67,934	100%	63,656	94%	61,589	91%	97%
MOOE	42,898	42,898	100%	36,148	84%	32,463	76%	90%
(Covid-19 Initiatives)				1,491		1,233		
FinEx	-	-	-	-	-	-	-	-
CO	8,983	8,983	100%	8,275	92%	8,263	92%	100%
(Covid-19 Initiatives)				116		87		
Prior Year	2,514	2,514	100%	2,213	88%	2,093	83%	95%
PS	28	28	100%	28	100%	28	100%	100%
MOOE	2,006	2,006	100%	1,997	100%	1,877	94%	94%
(Covid-19 Initiatives)				244		141		
FinEx	-	-	-	-	-	-	-	-
CO	480	480	100%	188	39%	188	39%	100%
Account Payable	6,750	6,750	100%	6,750	100%	6,556	97%	97%
PS	1,454	1,454	100%	1,454	100%	1,454	100%	100%
MOOE	5,003	5,003	100%	5,003	100%	4,809	96%	96%
FinEx	-	-	-	-	-	-	-	-
CO	293	293	100%	293	100%	293	100%	100%
B. Details by Agency								
OSEC								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Attached Agencies								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-

Prepared by:

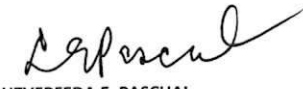
Certified correct:



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