

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

For the Quarter ending June 30, 2021

(In thousand pesos)

Department: OTHER EXECUTIVE OFFICES - **PRESIDENTIAL LEGISLATIVE LIAISON OFFICE**

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations
A. Grand Total, Department	127,501	127,501	100%	50,629	40%	47,875	38%	95%
Current	118,152	118,152	100%	41,743	35%	39,771	34%	95%
PS	65,071	65,071	100%	30,716	47%	29,951	46%	98%
MOOE	45,021	45,021	100%	10,876	24%	9,803	22%	90%
(Covid-19 Initiatives)	-	-	-	340	-	173	-	-
FinEx	-	-	-	-	-	-	-	-
CO	8,060	8,060	100%	151	2%	17	0%	11%
(Covid-19 Initiatives)	-	-	-	116	-	-	-	-
Prior Year	2,599	2,599	100%	2,136	82%	1,812	70%	85%
PS	28	28	100%	28	100%	28	100%	100%
MOOE	2,091	2,091	100%	1,938	93%	1,708	82%	88%
(Covid-19 Initiatives)	-	-	-	416	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	480	480	100%	170	35%	76	16%	45%
Account Payable	6,750	6,750	100%	6,750	100%	6,292	93%	93%
PS	1,454	1,454	100%	1,454	100%	1,454	100%	100%
MOOE	5,003	5,003	100%	5,003	100%	4,751	95%	95%
FinEx	-	-	-	-	-	-	-	-
CO	293	293	100%	293	100%	87	30%	30%
B. Details by Agency								
OSEC								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Attached Agencies								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-

Prepared by:

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