

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS


For the Month Ending May 31, 2020

(In thousand pesos)

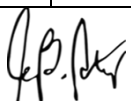
Department: OTHER EXECUTIVE OFFICES - **PRESIDENTIAL LEGISLATIVE LIAISON OFFICE**

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements*		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations
A. Grand Total, Department	101,177	101,177	100%	35,609	35%	32,674	32%	92%
Current	93,275	93,275	100%	30,906	33%	29,567	32%	96%
PS	52,760	52,760	100%	25,453	48%	24,490	46%	96%
MOOE	40,515	40,515	100%	5,453	13%	5,077	13%	93%
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year	5,549	5,549	100%	2,350	42%	1,566	28%	67%
PS	-	-	-	-	-	493	-	-
MOOE	2,236	2,236	100%	2,236	100%	1,055	47%	47%
FinEx	-	-	-	-	-	-	-	-
CO	3,313	3,313	100%	114	3%	18	1%	1%
Account Payable	2,353	2,353	100%	2,353	100%	1,541	65%	65%
PS	495	495	100%	495	100%	-	0%	0%
MOOE	1,858	1,858	100%	1,858	100%	1,541	83%	83%
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
B. Details by Agency								
OSEC								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Attached Agencies								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-

Prepared by:


GUADALUPE O. MACEDA
 Officer-in-Charge, AFMD

Certified correct:


SEC. ADELINO B. SITO
 Presidential Adviser on Legislative Affairs
 and Head, PLLO