

## APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

For the Month Ending April 30, 2020

(In thousand pesos)

Department: OTHER EXECUTIVE OFFICES - **PRESIDENTIAL LEGISLATIVE LIAISON OFFICE**


Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements*		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations
<b>A. Grand Total, Department</b>	<b>100,837</b>	<b>100,837</b>	<b>100%</b>	<b>29,499</b>	<b>29%</b>	<b>25,378</b>	<b>25%</b>	<b>86%</b>
Current	92,935	92,935	100%	24,796	27%	22,447	24%	91%
PS	52,853	52,853	100%	20,596	39%	18,572	35%	90%
MOOE	40,082	40,082	100%	4,200	10%	3,875	10%	92%
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year	5,549	5,549	100%	2,350	42%	1,399	25%	60%
PS	-	-	-	-	-	493	-	-
MOOE	2,236	2,236	100%	2,236	100%	888	40%	40%
FinEx	-	-	-	-	-	-	-	-
CO	3,313	3,313	100%	114	3%	18	1%	1%
Account Payable	2,353	2,353	100%	2,353	100%	1,532	65%	65%
PS	495	495	100%	495	100%	-	0%	0%
MOOE	1,858	1,858	100%	1,858	100%	1,532	82%	82%
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
<b>B. Details by Agency</b>								
<b>OSEC</b>								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Attached Agencies								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-

Prepared by:



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Certified correct:



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