

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

For the Month Ending May 31, 2019

(In thousand pesos)


Department: OTHER EXECUTIVE OFFICES - **PRESIDENTIAL LEGISLATIVE LIAISON OFFICE**

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements*		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations
A. Grand Total, Department	91,501	92,975	102%	34,712	37%	30,827	33%	89%
Current	88,578	88,578	100%	30,681	0%	27,486	0%	90%
PS	44,563	44,563	100%	20,713	0%	19,169	0%	93%
MOOE	44,015	44,015	100%	9,968	0%	8,317	0%	83%
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year	-	1,474	0%	1,108	0%	1,087	74%	98%
PS	-	-	-	-	-	-	-	-
MOOE	-	1,302	0%	938	0%	917	70%	98%
FinEx	-	-	-	-	-	-	-	-
CO	-	172	0%	170	0%	170	99%	100%
Account Payable	2,923	2,923	-	2,923	100%	2,254	77%	77%
PS	-	-	0%	-	0%	211	0%	0%
MOOE	2,858	2,858	100%	2,858	100%	1,778	62%	62%
FinEx	-	-	-	-	-	-	-	-
CO	65	65	100%	65	100%	687	1057%	1057%
B. Details by Agency								
OSEC								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Attached Agencies								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-

Prepared by:


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Certified correct:


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* Actual Disbursement per book/accounting/FAR 4

cc: Office of the Cabinet Secretary
National Economic Development Authority (NEDA)