

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

ANNEX A

For the Month Ending April 30, 2019

(In thousand pesos)


Department: OTHER EXECUTIVE OFFICES - **PRESIDENTIAL LEGISLATIVE LIAISON OFFICE**

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements*		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations
A. Grand Total, Department	2,923	4,397	150%	25,462	579%	24,138	549%	95%
Current	-	-	0%	21,410	0%	20,959	0%	98%
PS	-	-	0%	14,247	0%	14,257	0%	100%
MOOE	-	-	0%	7,163	0%	6,702	0%	94%
FinEx	-	-	-	-	-	-	-	-
CO	-	-	0%	-	0%	-	0%	0%
Prior Year	-	1,474	0%	1,129	0%	1,039	70%	92%
PS	-	-	-	-	-	-	-	-
MOOE	-	1,302	0%	959	0%	896	69%	93%
FinEx	-	-	-	-	-	-	-	-
CO	-	172	0%	170	0%	143	83%	84%
Account Payable	2,923	2,923	-	2,923	100%	2,140	73%	73%
PS	-	-	0%	-	0%	211	0%	0%
MOOE	2,858	2,858	100%	2,858	100%	1,755	61%	61%
FinEx	-	-	-	-	-	-	-	-
CO	65	65	100%	65	100%	596	917%	917%
B. Details by Agency								
OSEC								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Attached Agencies								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-

Prepared by:


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Certified correct:


SEC. ADELINO B. SITOY
 Presidential Adviser on Legislative Affairs
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* Actual Disbursement per book/accounting/FAR 4
 cc: Office of the Cabinet Secretary
 National Economic Development Authority (NEDA)