

OTHER EXECUTIVE OFFICE - PRESIDENTIAL LEGISLATIVE LIAISON OFFICE
 Financial Performance Report
 As of March 31, 2013
 ALL FUNDS
 In Thousand Pesos

I. EXPENDITURES

FUND SOURCE	FY 2013 APPROPRIATIONS (Full Year)	ALLOTMENTS RECEIVED				OBLIGATIONS INCURRED				UTILIZATION RATE (%)
		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
As of March 31, 2013										
Current Year Budget										
Regular Appropriations	33,855	17,470	13,155	3,230	33,855	4,336	2,400	2,708	9,444	28%
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-
Automatic Appropriations	1,622	1,622	-	-	1,622	412	-	-	412	25%
Continuing Appropriation										
Unobligated Allotments as of 12/31/2012	757	-	389	368	757	-	271	69	340	45%
Allotment Releases in 2012	-	-	-	-	-	-	-	-	-	-
TOTAL	36,234	19,092	13,544	3,598	36,234	4,748	2,671	2,777	10,196	28%
OF WHICH:										
I. Anti-Corruption/Transparent, Accountable and Participatory Governance										
MPP 1	12,682	6,682	4,741	1,259	12,682	1,662	936	972	3,569	28%
PROMOTION OF PRESIDENTIAL LEGISLATIVE INITIATIVES AND OTHER ADMINISTRATION-SPONSORED PRIORITY POLICY REFORMS										
<i>No. of bills approved and reported out by the Committees</i>										
<i>No. of bills approved on Second Reading</i>										
<i>No. of bills approved on Third and Final Reading</i>										
<i>No. of bills enacted into law</i>										
<i>No. of bills included in the LEDAC Common Legislative Agenda</i>										

OTHER EXECUTIVE OFFICE - PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

Financial Performance Report

As of March 31, 2013

ALL FUNDS

In Thousand Pesos

MPP 2											
ENHANCEMENT OF EXECUTIVE-LEGISLATIVE RELATIONS AND CONSOLIDATION OF SUPPORT BEHIND THE PRESIDENT'S 16- POINT AGENDA	12,682	6,682	4,741	1,259	12,682	1,652	935	972	3,569	28%	
<i>No. of technical/research papers prepared</i>											
<i>No. of bills reviewed for endorsement</i>											
<i>No. of priority/target bills enacted</i>											
<i>No. of priority/target bills implemented after enactment</i>											
MPP 3	7,247	3,819	2,708	720	7,247	951	534	555	2,040	28%	
FORMULATION AND IMPLEMENTATION OF STRATEGIC INFORMATION CAMPAIGN IN CONGRESS TO CLARIFY EMERGING CONTROVERSIAL ISSUES IMPINGING ON THE PRESIDENCY											
<i>No. of formal/informal meetings socials and audience with the President</i>											
<i>No. of legislators processed for audience with the President</i>											

OTHER EXECUTIVE OFFICE - PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

Financial Performance Report

As of March 31, 2013

ALL FUNDS

In Thousand Pesos

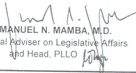
<i>Percentage of actual or potential negative impact on certain issues on the Presidency successfully averted</i>											
<i>Percentage of occasions where PLLO interventions greatly contributed to the successful resolution of controversies/ issues/differing versions of bills, and or adaptation of the version espoused by the President/ Executive</i>											
<i>Percentage of reports/advisories adopted or which greatly influenced the position of the President/Executive Branch on the crucial issues</i>											
<i>Percentage of Presidential provincial activities which required the participation of the Legislators through the PLLO</i>											
MPP 4	3,623	1,909	1,354	360	3,623	475	267	278	1,020	26%	
CAPABILITY-BUILDING FOR GOVERNMENT LEGISLATIVE LIAISON, INTEREST GROUPS AND THE BASIC SECTOR											
<i>No. of workshop and capability building seminars conducted and managed</i>											

OTHER EXECUTIVE OFFICE - PRESIDENTIAL LEGISLATIVE LIAISON OFFICE
 Financial Performance Report
 As of March 31, 2013
 ALL FUNDS
 In Thousand Pesos

II. DISBURSEMENTS									
DISBURSEMENT AUTHORITY	FY 2013 CASH PROGRAM		DISBURSEMENT AUTHORITIES RECEIVED / ISSUED	ACTUAL DISBURSEMENTS				DISBURSEMENT RATE (In %)	REMARKS
	FULL YEAR	JAN - MAR		PS	MOOE	CO	TOTAL		
			As of March 31, 2013						
Notice of Cash Allocation (NCA) for:									
Current Year	33,574	9,903	9,523	3,706	2,469	2,602	8,777	92%	
Prior Year's A/Ps	770	479	463	294	160	2	456	98%	
Non-Cash Availment Authority	-	-	-	-	-	-	-	-	
Cash Disbursement Ceiling	-	-	-	-	-	-	-	-	
Tax Remittance Advice	11,856	577	1,106	811	148	147	1,106	100%	
TOTAL	46,200	10,959	11,092	4,811	2,777	2,751	10,339	93%	

APPROVED BY:

Certified Correct:


 SEC. MANUEL N. MAMBA, M.D.
 Presidential Adviser on Legislative Affairs
 and Head, PLLO


 BERNARDINO E. SAYO
 Undersecretary

ANTONIO A. GALLARDO
 Undersecretary


 FRANCES IRENE A. SAGUGUIT
 Administrative Officer V
 (Budget Officer)


 PATRICIA A.
 DLLS/Acting Chief