

# PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

2/F Annex New Executive Bldg., Malacañang, Manila

## FY 2018 Annual Procurement Plan

As of January 22, 2018

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB(RE)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-06-04-05-0-00	<b>I. Machinery and Equipment Outlay:</b> <b>Office Equipment:</b> Window Type Aircon, 2.5 HP, Remote Inverter	PLLO - HREP	Alternative-SVP			- January 2018 -		GoP	40,000.00		40,000.00	Additional Requirement
	Sub-Total								40,000.00		40,000.00	
5-06-04-05-0-03	<b>ICT Equipment:</b> Desktop Computer (4 units) Laptop Computer (7 units) Tablet (1 unit) Printer, heavy duty, laser, colored	PLLO-OSEC, Senate, HREP, AFMD PLLO-OSEC, HREP, AFMD PLLO-HRep PLLO-OSEC & AFMD	Agency to Agency - Alternative-SVP -			January 2018 - January 2018 - February 2018 - January 2018 -		" " " "	173,000.00 252,000.00 38,000.00 31,000.00		173,000.00 252,000.00 38,000.00 31,000.00	Additional Requirements Additional Requirements / replacement of outdated units Additional Requirement -
	Sub-Total								494,000.00		494,000.00	
5-06-04-06-0-01	<b>Transportation Equipment:</b> Motor Vehicles, 2018 Model	PLLO-OSEC and PLLO HRep	Public Bidding			- April 2018 -		"	3,000,000.00		3,000,000.00	To replace 2 units Isuzu Sportivo 2007 Model
	Sub-Total								3,000,000.00		3,000,000.00	
5-06-04-07-0-00	<b>II. Furniture, Fixtures and Books Outlay:</b>								-		-	
5-06-04-07-0-01	<b>Furniture &amp; Fixtures:</b> Furniture System (1 Lot) Furniture System w/ chairs, Cabinets (1 Lot) Sofa (1 set) Conference Table w/ chairs	PLLO-Senate PLLO-OSEC PLLO-Senate PLLO-HRep	Alternative-SVP - - -			- March 2018 - - March 2018 - - May 2018 - - March 2018 -		" " " "	20,000.00 145,000.00 16,000.00 35,000.00		20,000.00 145,000.00 16,000.00 35,000.00	Additional Requirement - Replacement of worn-out Sofa Additional Requirement
	Sub-Total								216,000.00		216,000.00	
	<b>GRAND TOTAL</b>								<b>3,750,000.00</b>		<b>3,750,000.00</b>	

Prepared by:

  
**ROSALIE T. MORALES**  
EA III / Acting Property/Supply Officer


Date: January 22, 2018

Funds Available:

  
**FRANCES IRENE A. SAGUGUIT**  
Admin. Officer V/Budget Officer

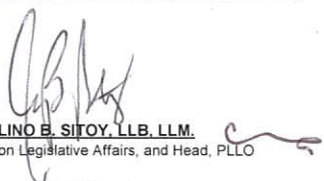
Date: 23-Jan-2018

Recommending Approval:

  
**USEC. RYAN L. ESTEVEZ**  
BAC Chairman

Date: 24 Jan 2018

Approved by:

  
**SEC. ADELINO B. SITUY, LLB, LLM.**  
Presidential Adviser on Legislative Affairs, and Head, PLLO

Date: 1-31-18