



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Presidential Legislative Liaison Office	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Legislative Liaison Services	Php38.362	Percentage of the President's priority bills/legislative agenda shepherded	100% 211 priority bills/legislative	100% priority bills/legislative	0% bills/legislative	0%
		Percentage of shepherded priority bills/legislative agenda of the President calendared for resolution/proper disposition	100% 4,026 priority bills/legislative	100% priority bills/legislative	0% bills/legislative	0%
		Percentage of the President/Executive Departments legislative agenda acted upon and facilitated 5 days after receipt of complete documentation	91% 338 out of 372 legislative agenda	100% legislative agenda	0% legislative agenda	0%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%
		Percentage of facilitated people-centered information, education and communication campaign on legislative concerns	100%	0%	0%	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php11.749	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	83% Php42,647,000 Php51,607,000	100%	0%	0%
		Disbursements BUR Ratio of total disbursement to total obligations.	88% Php12,290,000 Php14,024,000	100%	0%	0%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
		Submission of APP CSE		100%	100%	100%
		Submission of APP non-CSE	100%	100%	100%	100%
Submission of APCPI	100%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES
 Note: PLLO did not submit Forms A and A-1 for FY 2017 PBB.